

DRAFT MINUTES
THE DALLES IRRIGATION DISTRICT
BUDGET COMMITTEE MEETING
Thursday, April 9th, 2026

Board Members Present: Mike Omeg, Liz Polehn

Budget Committee Members: Ben Synon, Ian Chandler, Megan Thompson

Others Present: Weslee Cyphers, Sara Mann

Summary:

W/Cyphers thanked the Budget Committee and Board Members for coming.

- W/Cyphers reviewed the Working Balance Report explaining the differences in the numbers from the previous meeting.
- W/Cyphers walked through the proposed budget line by line explaining how each of the amounts were decided upon.
- The proposed budget had a C.O.L.A. increase as 3.0% for wage increases. After discussion it was decided to keep the C.O.L.A. at the Social Security Administration percentage of 2.8.
- Account 5705 Lube Oil & Grease – Pumping Equipment can be removed as an account from Repairs & Maintenance due to now being allocated to 5806 Lube Oil & Grease – Pumping Eq. in Supplies.
- Discussion ensued regarding 6201 Cash Carryover account balance being part of the Operating Reserve on the Working Balance Report. Consensus was that it is a duplication and can be removed as a line item on the budget.

Budget Committee wrapped up for the 2026 budget session to move forward with the proposed budget with the above updates. The Budget Committee will reconvene in the fall to work through the budget for the year 2027.

President

Secretary-Treasurer